

April 2012 Monthly traffic update

5.9%

Total international passenger volumes (excluding transit passengers) at Auckland Airport increased by 5.9% versus April 2011. This growth continued to be driven by strong performances on all Chinese (+78.3%) and Australian (+6.2%) routes. The growth on China routes was fuelled by a 70% increase in arrivals by passengers resident in China. The increased traffic on Australian routes was predominantly from New Zealand resident travellers and included school holiday travel.

61.8%

The number of Japanese visitor arrivals was up 61.8% on April 2011. This was the single biggest % increase in the last 12 months and is a positive sign that Japanese are beginning to travel again to New Zealand following the Christchurch earthquake on 22 February 2011 and the Japanese earthquake and tsunami on 11 March 2011. This is, however, only a partial recovery as passenger arrivals from Japan are still 500 passengers down on the April 2010 levels.

19.3%

Queenstown Airport domestic passenger volumes were up 19.3% and domestic aircraft movements were up 11.7% on April 2011. These increases were driven by increased JetStar services to Queenstown from Auckland, the recently introduced JetStar service from Wellington and additional Mount Cook services to/from Wellington and Christchurch.

9th

Indian visitor arrivals ranked 9th in April 2012. It is the fourth month in a row that visitor arrivals from India have ranked in the top 10. Visitor arrivals from India were up 16.7% on April 2011. India is seen as a key growth market and we continue to work with airlines to develop opportunities to increase passenger arrivals and improve connections to Auckland from India.

| Apr-12 | Current month | Previous years period | % Change (month) | Financial YTD | Previous financial YTD | % Change financial YTD | Rolling 12 month total | Previous 12 month total | % Change in rolling total |
|--------|---------------|-----------------------|------------------|---------------|------------------------|------------------------|------------------------|-------------------------|---------------------------|
|--------|---------------|-----------------------|------------------|---------------|------------------------|------------------------|------------------------|-------------------------|---------------------------|

AUCKLAND INTERNATIONAL AIRPORT

Passenger Movements

| | | | | | | | | | |
|---|----------------|----------------|-------------|------------------|------------------|-------------|------------------|------------------|-------------|
| International Passengers movements (excl. Transits) | 604,093 | 570,365 | 5.9% | 6,157,614 | 5,824,344 | 5.7% | 7,155,471 | 6,779,771 | 5.5% |
| Transit movements | 40,730 | 46,288 | -12.0% | 493,614 | 483,840 | 2.0% | 579,618 | 567,860 | 2.1% |
| Total international passengers * | 644,823 | 616,653 | 4.6% | 6,651,228 | 6,308,184 | 5.4% | 7,735,089 | 7,347,631 | 5.3% |
| Total domestic passengers ** | 539,302 | 508,692 | 6.0% | 5,238,819 | 5,128,399 | 2.2% | 6,150,685 | 6,072,563 | 1.3% |

Top 10 arrivals by country of last residence

| | | | | | | | | | |
|---|---------|---------|--------|-----------|-----------|--------|-----------|-----------|--------|
| New Zealand | 138,806 | 119,674 | 16.0% | 1,381,340 | 1,321,859 | 4.5% | 1,648,550 | 1,559,159 | 5.7% |
| Australia | 59,333 | 62,432 | -5.0% | 621,327 | 563,424 | 10.3% | 706,920 | 647,558 | 9.2% |
| China, People's Republic of | 17,140 | 10,082 | 70.0% | 146,816 | 112,529 | 30.5% | 162,351 | 125,092 | 29.8% |
| United States of America | 10,163 | 10,398 | -2.3% | 134,043 | 136,348 | -1.7% | 152,467 | 155,574 | -2.0% |
| United Kingdom | 9,725 | 14,347 | -32.2% | 175,116 | 176,306 | -0.7% | 187,589 | 190,239 | -1.4% |
| Japan | 4,324 | 2,673 | 61.8% | 49,495 | 57,135 | -13.4% | 56,084 | 67,030 | -16.3% |
| Korea, Republic of | 3,105 | 2,303 | 34.8% | 38,811 | 42,012 | -7.6% | 44,031 | 49,277 | -10.6% |
| Canada | 2,735 | 2,582 | 5.9% | 39,676 | 38,954 | 1.9% | 42,861 | 42,372 | 1.2% |
| India | 2,477 | 2,123 | 16.7% | 23,736 | 25,228 | -5.9% | 28,685 | 30,378 | -5.6% |
| Hong Kong (Special Administrative Region) | 2,361 | 2,515 | -6.1% | 21,870 | 19,821 | 10.3% | 24,272 | 22,540 | 7.7% |

Aircraft Movements

| | | | | | | | | | |
|----------------------------------|---------------|---------------|-------------|----------------|----------------|-------------|----------------|----------------|--------------|
| International aircraft movements | 3,683 | 3,696 | -0.4% | 38,112 | 36,971 | 3.1% | 44,923 | 43,923 | 2.3% |
| Domestic aircraft movements | 9,343 | 9,287 | 0.6% | 93,141 | 93,664 | -0.6% | 109,985 | 111,329 | -1.2% |
| Total aircraft movements | 13,026 | 12,983 | 0.3% | 131,253 | 130,635 | 0.5% | 154,908 | 155,252 | -0.2% |

MCTOW (tonnes) ***

| | | | | | | | | | |
|---------------------|----------------|----------------|-------------|------------------|------------------|-------------|------------------|------------------|-------------|
| International MCTOW | 335,459 | 334,260 | 0.4% | 3,532,866 | 3,384,680 | 4.4% | 4,155,916 | 4,012,848 | 3.6% |
| Domestic MCTOW | 146,579 | 141,425 | 3.6% | 1,458,322 | 1,424,734 | 2.4% | 1,716,411 | 1,699,012 | 1.0% |
| Total MCTOW | 482,038 | 475,685 | 1.3% | 4,991,188 | 4,809,414 | 3.8% | 5,872,327 | 5,711,860 | 2.8% |

PTO

Apr-12

| Current month | Previous years period | % Change (month) | Financial YTD | Previous financial YTD | % Change financial YTD | Rolling 12 month total | Previous 12 month total | % Change in rolling total |
|---------------|-----------------------|------------------|---------------|------------------------|------------------------|------------------------|-------------------------|---------------------------|
|---------------|-----------------------|------------------|---------------|------------------------|------------------------|------------------------|-------------------------|---------------------------|

QUEENSTOWN AIRPORT

Passenger Movements

| | | | | | | | | | |
|--------------------------------|--------|--------|-------|---------|---------|-------|---------|---------|-------|
| Total international passengers | 11,535 | 11,120 | 3.7% | 177,326 | 146,860 | 20.7% | 191,555 | 157,255 | 21.8% |
| Total domestic passengers | 82,559 | 69,201 | 19.3% | 731,840 | 667,819 | 9.6% | 827,180 | 763,736 | 8.3% |

Aircraft Movements

| | | | | | | | | | |
|----------------------------------|-----|-----|-------|-------|-------|-------|--------|-------|-------|
| International aircraft movements | 92 | 94 | -2.1% | 1,392 | 1,206 | 15.4% | 1,536 | 1,312 | 17.1% |
| Domestic aircraft movements | 820 | 734 | 11.7% | 7,500 | 7,138 | 5.1% | 8,600 | 8,194 | 5.0% |
| Total aircraft movements | 912 | 828 | 10.1% | 8,892 | 8,344 | 6.6% | 10,136 | 9,506 | 6.6% |

CAIRNS AIRPORT

Passenger Movements

| | | | | | | | | | |
|---|---------|---------|-------|-----------|-----------|-------|-----------|-----------|-------|
| International Passengers movements (excl. Transits) | 47,945 | 52,010 | -7.8% | 553,085 | 566,461 | -2.4% | 660,919 | 667,536 | -1.0% |
| Transit movements | 9,762 | 6,409 | 52.3% | 110,666 | 61,380 | 80.3% | 124,479 | 70,761 | 75.9% |
| Total international passengers | 57,707 | 58,419 | -1.2% | 663,751 | 627,841 | 5.7% | 785,398 | 738,297 | 6.4% |
| Total domestic passengers | 273,037 | 255,460 | 6.9% | 2,741,593 | 2,674,848 | 2.5% | 3,250,965 | 3,160,266 | 2.9% |

Aircraft Movements

| | | | | | | | | | |
|----------------------------------|-------|-------|-------|--------|--------|------|--------|--------|------|
| International aircraft movements | 627 | 662 | -5.3% | 6,582 | 6,427 | 2.4% | 7,937 | 7,843 | 1.2% |
| Domestic aircraft movements | 3,173 | 3,001 | 5.7% | 30,195 | 29,002 | 4.1% | 36,112 | 34,712 | 4.0% |
| Total aircraft movements | 3,800 | 3,663 | 3.7% | 36,777 | 35,429 | 3.8% | 44,049 | 42,555 | 3.5% |

MACKAY AIRPORT

Passenger Movements

| | | | | | | | | | |
|---------------------------|--------|--------|------|---------|---------|------|-----------|-----------|------|
| Total Domestic passengers | 91,579 | 83,456 | 9.7% | 927,215 | 865,326 | 7.2% | 1,102,243 | 1,021,385 | 7.9% |
|---------------------------|--------|--------|------|---------|---------|------|-----------|-----------|------|

Aircraft Movements

| | | | | | | | | | |
|-----------------------------|-------|-------|------|--------|--------|------|--------|--------|------|
| Domestic aircraft movements | 1,153 | 1,072 | 7.6% | 11,541 | 11,121 | 3.8% | 13,740 | 13,347 | 2.9% |
|-----------------------------|-------|-------|------|--------|--------|------|--------|--------|------|